

**CAPITAL PROGRAMME MONITORING STATEMENT (PERIOD 10)**

	Revised Capital Programme 2022/23	Changes in Funding 2022/23	Updated Budget 2022/23	Forecast	Updated Budget v Forecast Variance
	£000	£000	£000	£000	£000
Children & Family Services*	47,232	-423	46,809	41,782	-5,027
Adults and Communities	5,337	0	5,337	4,785	-552
Environment & Transport	49,130	103	49,233	48,734	-499
Chief Executive's	1,103	-62	1,041	688	-353
Corporate Resources	6,061	0	6,061	4,401	-1,660
Corporate Programme	15,033	0	15,033	933	-14,100
<b>Total</b>	<b>123,896</b>	<b>-382</b>	<b>123,514</b>	<b>101,323</b>	<b>-22,191</b>

\*Excludes Schools Devolved Formula Capital

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